

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	NET TAX LEVY				
		2010	2011	2012	2013	2014
421	STORM SEWERS Storm Sewer Program				117,000	150,000
449	RECYCLE COLLECTION Waste/Recycle Truck	0				
455	RECYCLE FACILITY Redesign Recycle Building Install Collection Depots Loader	162,200 17,400			0	
FUNCTIONAL TOTALS		179,600	0	0	117,000	150,000